

# The Parish of the Irfon Valley

## Accounts for 2021

	2021	2020
<b>Total Bank Balance bfwd at 1st Jan</b>	<b>£46,703.35</b>	<b>£51,518.39</b>
<b>Income 2021</b>		
Planned Giving	3727.00	2704.50
Cash	635.72	258.00
Donations	1423.80	2316.60
For Mission	0.00	0.00
Tax Refunds	0.00	955.21
Legacy Gifts Received	1000.00	0.00
Grants	3000.00	0.00
Money Raising	1368.00	74.81
Fees	1233.00	2715.49
Investment Income	0.00	0.00
Other Income Resources	333.27	3193.00
	<b>£12,720.79</b>	<b>£12,217.61</b>
 <b>Expenditure 2021</b>		
Parish Share - £14,605.50	3000.00	6500.00
Clerics Expenses	0.00	0.00
Other	0.00	0.00
Maintenance of services	0.00	11.98
General parish expenses	0.00	23.00
Maintenance of churches	2470.76	5768.18
Maintenance of other prop	0.00	0.00
Exceptional Expenditure	0.00	4579.49
Parish	0.00	0.00
Home / World	0.00	0.00
Capital payments	0.00	0.00
Cost of money raising	0.00	150.00
	<b>£5,470.76</b>	<b>£17,032.65</b>
 <b>Total Bank Balances at 31.12.20</b>	<b>£53,953.38</b>	<b>£46,703.35</b>

The above balance is split into three separate accounts as follows:-

<b>General Account</b>	£7,329.35	} <span style="border: 1px solid black; padding: 2px; display: inline-block;">£53,953.38</span>
<b>Churchyard Account</b>	£16,699.37	
<b>Restricted Account *</b>	£29,924.66	

\* The restricted account for use only by named church is split as follows:-

Tower Fund	16,108.05	} <span style="border: 1px solid black; padding: 2px; display: inline-block;">£29,924.66</span>
St Cadmarch's	609.00	
St Afon's	2,418.17	
Llanlleonfel	2,469.95	
St Cannen's	6,895.00	
Organ repair fund	1424.49	

# The Parish of the Irfon Valley

<b>Irfon Valley Parish Total Bank Balance 2021</b>	<b>£53,953.38</b>
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## Debits after year end

Parish Share	£4,500.00
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<b>Irfon Valley Parish Total Account for 2021</b>	<b>£49,453.38</b>
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## BUDGET for 2022

Parish Share	14,700.00 ??	29,400.00
Parochial Expenses of Clerics	3,000.00 ??	
Maintenance of Services	200.00	
General Parish Expenses	300.00	
Maintenance of Churches	1,000.00	
Insurance	1,700.00	
Electricity	840.00	
Heating oil and repairs	600.00	
Grants and Financial Support	0.00	
Home / World	200.00	
Capital Payments	500.00	
Grounds Maintenance and Churchyard Repairs	2,000.00	
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	<b>£25,040.00</b>	

## Note